



THE  
**DANCE**  
FOUNDATION

## *Annual Summary of Service 2022-2023*

*Dear Friends,*

You help keep our mission in motion! It is a joy and privilege to dance with students all ages, abilities and backgrounds in our studios and with community partners each week, year-round.

Your support provided tuition assistance for studio students in low income families, skill-building classes for very young children and those with disabilities, affordable studio space for local artists, and creative academic enrichment for students gaining language and math proficiency. Your generosity nurtured artistry.

More than 13,300 people benefited this past year from our three main programs: Community In Motion, Studio Classes, and Studio Use. These included classes, workshops, rehearsals, performances, festivals, and gatherings. Your belief in our mission makes these impactful and inspiring experiences possible – the belief that

**Dance is for Every Body.**

In gratitude,

Diane Litsey, Executive Director

Jennifer Reid Egbe, Board President

### **Board of Directors**

Brian Collins  
Mary Virginia Colvert  
Margaret Gaddy  
Laura Gosney  
Kim Danks  
Shawntae Ford  
Cheryl Lloyd  
Dasha Maye  
Wesley Parker  
Mary Goldschmidt  
Lisa Schuck  
Josh Taylor



# Our mission

to teach the art of dance to all, inspiring  
creativity, confidence, and curiosity.

## Founders

Mary Conyers Cooper  
Jennie Robertson  
Virginia Samford Donovan

## Administrative Staff

Diane Litsey - Executive Director  
Therese Laeger - Artistic Director  
Shellie Chambers - Program Director, 3rd grade and  
up; Marketing Director  
Blakely Cottle - Program Director, infant through  
2nd grade  
Sara Wallace - Development Coordinator  
Stephanie Murphy - Administrative Assistant  
Scott Littleton - Performance Space Tech Coordinator  
Krista Bostany, Kendra Giles, CJ Wade, Kourtne White,  
Matthew Westberry - Reception  
Ella Smith, Ashley Taylor - Interns

## Teaching Artists

Krista Bostany	Stephanie Murphy
JJ Butler	Michelle Norris
Shellie Chambers	Taylor Ostronic
Blakely Cottle	Melinda Pruitt
Jennifer Gault	Carolyn Rabbani
Lisa Gibbs	Caroline Seamons
DeAnn Giles	Sina Skates
Kendra Giles	Melissa Turnage
Joanna Hardy-West	Justin Wallace
Jamie Kilgore	Sara Wallace
Therese Laeger	Matthew Westberry
Steve McKinney	Jenny Wortman

## The Dance Foundation

1715 27th Court South | Homewood, AL 35209  
205.870.0073 | thedancefoundation.org

# Community In Motion

## Our Movement to Music Partners:

Bell Center for Early Intervention  
Brookwood Forest Elementary School\*  
Canterbury Child Development Center  
Canterbury Day School  
Cherokee Bend Elementary School\*  
Crestline Elementary School\*  
Elizabeth Perry Rushton Child Development Center  
First Church Early Learning Center  
Glenwood Mental Health - Children's Center, Avondale  
Hall Kent Elementary School\*  
Harris Early Learning Center  
James Rushton Early Learning Center  
Mitchell's Place  
Mountain Brook Elementary School\*  
YWCA Child Care Center  
YWCA Kids Corner / Child Care for Kids in Distress

\*early intervention programs

## Our Arts in Education Partners:

Booker T. Washington Elementary School  
Burkett Center  
Hall Kent Elementary - R.I.S.E. Program  
Homewood High School special education  
Shades Mountain Elementary School

## Our Additional Partners:

Alabama Dance Council  
Forge Breast Center Survivor Center  
Greater Birmingham Arts Education Collaborative  
People in Motion  
UAB Early Start

The Dance Foundation has been awarded the  
Standards for Excellence Seal.



# Our Supporters

Alabama Power Foundation  
Alabama State Council on the Arts/National  
Endowment for the Arts  
Alabama State Department of Education  
Blue Cross Blue Shield of Alabama/The Caring  
Foundation  
Boulo Solutions  
Buffalo Rock  
Children's Arts Guild  
CMP/Shannon Waltchack  
Daniel Foundation of Alabama  
Dominion Energy  
Dorothy Gillespie Foundation  
Dunn Foundation  
EBSCO Industries Inc.  
Focus on Kids Photography  
Honda USA  
Huie, Fernambucq & Stewart  
IPC Beeson Foundation  
Jones Family Fund  
Joseph Bruno Charitable Foundation  
J.R. Prewitt & Associates Inc.  
Medical Properties Trust  
Mike and Gillian Goodrich Charitable Foundation  
Pleiad Foundation  
PNC Bank  
Publix Super Markets Charities  
Pure Barre  
Ratliff Charitable Foundation (Better Place Foundation)  
Vulcan Materials

## Individuals

Anonymous Donors	Ilene Brill
Karl and Glenda Albright in honor of Gracie and Vivian Albright	in memory of Naomi Mindlin
Jack and Carol Armistead	Joni Caton
Sidney Armstrong	Rita Childers
Melissa Bailey	Lindsey and Lewis Chitwood
Laura Baker	Margaret Cole
Neal and Ann Berte	Brian Collins
	Blakely and Jamie Cottle

Jim and Jackie Cottle in honor of River and Alexander Cottle	Cheryl Lloyd
Nicole Crawford	John and Sheri Long
Esther Pencola Cunill	Farrel and Peter Luciani in honor of Penelope Jane and Amelia Quinn Seifert
Jennifer Egbe	Betsy Mackin
Lori and JT Ennis	Amy Matheson
Dan Foley	Mary McElroy in memory of Rosa Sims
Daniel Foley	Lois Molony
Shawntae Ford	Judith and Gary Monheit in honor of Rose Maguire
Mary Foshee in honor of JJ Butler	Marion Murphy
Emerald Fox	Anthony Nelson
Liesel French in honor of Diane Litsey and Jennifer Egbe	Florina Newcomb
Melissa Gilmore	Rachel Ozburn
Maria Goldschmidt	Cynthia Parris
Brooke and Jeremy Gossett in honor of Reagan Gossett	Bill and Paulette Pearson
Ellyn Grady	James and Sharon Reid
Wayne and Darlene Green in honor of Willow and Lyla Rotter	Beth Rice
Troy and Ann Haas	Janet Rooney
Carole Harrison in memory of Emily Carole Harrison	Nancy Rowell
Martha Hastings	Lucille Ruffino
Valerie Hollingsworth in honor of Rita Fox	Nichole Samuy
Emily Holm	Francesca Scalici
Elizabeth Hughes	Lisa Schuck
James and Belinda Jockisch	Clark and Josie Scott
Tiffany Kaczorowski in honor of Sophie Kaczorowski	April Seifert
Andrea Kane	Larry and Audrey Sellers
Susan Keith	Joyce and Arthur Serwitz
Alan Kennis in memory of Sandra B. Taylor	Anne and John Sills in honor of The Taylors
Marie Knight	Katie Smith
John and Beth Lauriello	Houk Stephen
Elizabeth Limbaugh	James Taylor
Diane and Alan Litsey	Linda C. Thomas
	Laura Thompson
	Rhonda and William Turney
	Dana Vague
	Alan and Danielle Weintraub
	David and Ruthie Wendel
	Sarah West
	Nannette and Andy White
	Austin Wilkins
	Li Li and Dingmin (Jeff) Yin

# Children's Arts Guild

## President

Margaret Gaddy

## Fashion Show Chair

Peyton Russell

## Gold Sponsor

McWane Foundation

Full Moon BBQ  
Guin Service  
Hannah Nader  
Hoar Construction  
Homewood Toy & Hobby  
Hufham Orthodontics  
JJ Eyes, LLC  
KC Projects  
KR II, LLC

## Silver Sponsors

Daniel Corporation  
McClellan Wealth  
Management  
SCA Health

Laurie Smith - Realty South  
Law Orthodontics  
Live Design Group  
Lovell Pediatric Dentistry  
Mackin Thompson Interiors  
Mary McBride Interiors  
Michelle Davis Dental  
Moore's Marinades &  
Sauces  
Over the Mountain/  
Homewood Sporting  
Goods

## Bronze Sponsors

Amwins  
Bradley Arant  
Brasfield & Gorrie  
David P. Condon, P.C.  
HCP Properties  
Kathryn Trotter Art  
Lane Bethany Art  
MedHelp  
ServisFirst Bank  
The Daniel Foundation

## Contributors

ALKMY  
Allied Insulation LLC  
Anna Claire Interiors  
Anne Knox Averitt  
Baybala  
Boehm Nolen  
Carriage House Weddings  
Children's Edit  
Davenport Dental and  
Wellness Center  
Details  
Empire Pipe  
Etiquette with Amy Rainer  
FireRock  
Floss Family Dentistry, PC

Oxylance Inc.  
Pearce, Bevill, Leeburg,  
Moore, P.C.  
Regions  
Seva  
Sikes  
Stadium Trace Village  
Style Yourself Chic with  
Megan LaRussa  
Textiles By Smith, LLC  
The Smocking Bird  
The Sewing Room  
UAB Callahan Eye  
Virginia McCary Design

# Audited Financial Summary

## For year ending June 30, 2023

### Assets

current assets	
cash	401,539
grant funds receivable	5,800
total current assets	<u>407,339</u>
property and equipment, net	1,188,402
deposits	335
right of use assets	8,002
total assets	<u>1,604,078</u>

### Liabilities and Net Assets

current liabilities	
accounts payable	27,307
mortgage note payable	30,659
total current liabilities	<u>57,966</u>
mortgage note payable, non-current	296,699
lease liabilities	8,002
total liabilities	<u>362,667</u>
net assets	
without donor restrictions	1,241,411
total net assets	<u>1,241,411</u>
<b>total liabilities and net assets</b>	<b><u>1,604,078</u></b>

### Statement of Activities

programs and other earned income	738,169
fund-raising support, net	71,527
government	109,630
contributions	74,147
other income, interest	2,857
<b>Support and Revenue Total</b>	<b><u>\$996,330</u></b>

program services	793,678
management and general	49,895
fund-raising	49,569
<b>Expenses Total</b>	<b><u>\$893,142</u></b>

change in unrestricted net assets	\$103,188
unrestricted net assets, beginning of the year	\$1,138,223
unrestricted net assets, end of year	<u>\$1,241,411</u>